

SUSTAINABLE LIVELIHOOD PROGRAM
Physical Accomplishment Report
As of 30 September 2018

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Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
 Table 1. Number of Pantawid and Non-Pantawid Served Households per Track from CY 2011-2018
 As of 30 September 2018

| Region | CY 2011 to 2018 Physical Target | | Microenterprise Development (MD) | | Employment Facilitation (EF) | | Grand Total | Total Pantawid Household | % Rate of Pantawid HHS Served | |
|--------------|---------------------------------|------------------|----------------------------------|------------------|------------------------------|---------------|----------------|--------------------------|-------------------------------|--------------|
| | Pantawid | Non-Pantawid | Total | Pantawid | Non-Pantawid | Total | | | | |
| NCR | 67,138 | 34,075 | 4,026 | 38,101 | 19,554 | 368 | 19,922 | 58,023 | 80% | |
| CAR | 56,673 | 26,626 | 4,335 | 30,961 | 7,511 | 587 | 8,098 | 34,137 | 60% | |
| I | 94,471 | 66,779 | 5,613 | 72,392 | 10,070 | 349 | 10,419 | 82,811 | 81% | |
| II | 64,893 | 31,969 | 3,014 | 34,983 | 8,459 | 7 | 8,466 | 43,449 | 62% | |
| III | 109,506 | 66,299 | 14,307 | 80,606 | 6,624 | 357 | 6,981 | 87,587 | 67% | |
| IV-A | 129,596 | 43,163 | 9,239 | 52,402 | 20,614 | 2,360 | 22,974 | 75,376 | 49% | |
| IV-B | 112,014 | 55,337 | 5,733 | 61,070 | 7,872 | 970 | 8,842 | 69,912 | 56% | |
| V | 170,835 | 108,747 | 4,701 | 113,448 | 29,400 | 1,164 | 30,564 | 144,012 | 81% | |
| VI | 129,394 | 88,065 | 14,081 | 102,146 | 82,620 | 8,363 | 90,983 | 193,129 | 132% | |
| VII | 135,590 | 88,908 | 34,223 | 123,131 | 19,074 | 12,630 | 31,704 | 154,835 | 80% | |
| VIII | 143,700 | 93,824 | 60,130 | 153,954 | 70,063 | 53,058 | 123,121 | 277,075 | 114% | |
| IX | 147,697 | 118,564 | 4,573 | 123,137 | 25,655 | 33 | 25,688 | 148,825 | 98% | |
| X | 144,094 | 151,716 | 9,160 | 160,876 | 22,276 | 130 | 22,406 | 183,282 | 121% | |
| XI | 83,241 | 67,556 | 20,219 | 87,775 | 17,179 | 333 | 17,512 | 105,287 | 102% | |
| XII | 79,887 | 45,965 | 2,414 | 48,379 | 13,569 | 78 | 13,647 | 62,026 | 75% | |
| CARAGA | 125,869 | 105,112 | 5,040 | 110,152 | 8,622 | 295 | 8,917 | 119,069 | 90% | |
| ARMM | 90,725 | 18,207 | 32,916 | 51,123 | - | - | - | 51,123 | 20% | |
| TOTAL | 1,885,323 | 1,210,912 | 233,724 | 1,444,636 | 369,162 | 81,082 | 450,244 | 1,894,880 | 1,580,074 | 83.8% |

Notes:

- 1) For CY 2016, the physical target of FO ARMM was adjusted to 9,567 based on the absorptive capacity of the region. It was agreed before that the surplus of the 16,824 physical target with financial allocation of Php 389,771,427.00 is for distribution to other FOS upon request for additional grant fund.
- 2) Served households from projects funded by BUB and PAMANA funds implemented in CY 2014 and CY 2015 were accounted resulting to an above 100 percent rate of Pantawid served households in some regions.


Descriptive Analysis:

1) Table 1 shows the SLP served 1,894, 880 households out of the total physical target of 1,885,323 household from CY 2011 to 2018. These households were served by the program through the continuing and current GAA and Other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/NGA counterparts, referrals to partners employers etc). Out of the physical target, 76.63 percent or 1,444,636 households under microenterprise development and 23.88 percent or 450,244 households served under employment facilitation in terms of the program track.

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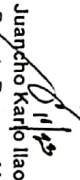
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**Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM**
Table 2. Number of Pantawid and Non-Pantawid Served Households per Track
From January to September 2018

| Region | Physical Target 2018 | Microenterprise Development | | | Employment Facilitation | | | Total P and NP Household Served | % Rate of P and NP HHs Served | Total Pantawid Household | % Rate of Pantawid HHs Served |
|--------------|----------------------|-----------------------------|--------------|---------------|-------------------------|--------------|--------------|---------------------------------|-------------------------------|--------------------------|-------------------------------|
| | | Pantawid | Non-Pantawid | Total | Pantawid | Non-Pantawid | Total | | | | |
| NCR | 3,290 | 3,255 | 86 | 3,341 | 229 | 5 | 234 | 3,575 | 108.7% | 3,484 | 105.9% |
| CAR | 2,450 | 1,730 | 621 | 2,351 | 81 | 56 | 137 | 2,488 | 101.6% | 1,811 | 73.9% |
| I | 4,602 | 4,925 | 548 | 5,473 | 56 | 16 | 72 | 5,545 | 120.5% | 4,981 | 108.2% |
| II | 3,910 | 739 | - | 739 | 1,224 | 4 | 1,228 | 1,967 | 50.3% | 1,963 | 50.2% |
| III | 9,171 | 3,025 | 158 | 3,183 | 267 | 23 | 290 | 3,473 | 37.9% | 3,292 | 35.9% |
| IV-A | 8,875 | 24 | - | 24 | 253 | 224 | 477 | 24 | 0.3% | 24 | 0.3% |
| IV-B | 4,973 | 2,453 | 286 | 2,739 | 432 | 208 | 640 | 3,216 | 64.7% | 2,706 | 54.4% |
| V | 14,226 | 3,242 | 927 | 4,169 | 33 | 4 | 37 | 4,809 | 33.8% | 3,674 | 25.8% |
| VI | 11,555 | 6,910 | 3,215 | 10,125 | 33 | 4 | 37 | 10,162 | 87.9% | 6,943 | 60.1% |
| VII | 16,168 | 2,057 | 1,123 | 3,180 | 454 | 936 | 1,390 | 4,570 | 28.3% | 2,511 | 15.5% |
| VIII | 12,296 | 8,236 | 1,138 | 9,374 | 1,994 | 830 | 2,824 | 12,198 | 99.2% | 10,230 | 83.2% |
| IX | 8,774 | 815 | - | 815 | 386 | 33 | 419 | 1,234 | 14.1% | 1,201 | 13.7% |
| X | 12,774 | 6,815 | 132 | 6,947 | 339 | 11 | 350 | 7,297 | 57.1% | 7,154 | 56.0% |
| XI | 7,890 | 1,620 | 37 | 1,657 | 3 | 2 | 5 | 1,662 | 21.1% | 1,623 | 20.6% |
| XII | 13,173 | 6,321 | 125 | 6,446 | 435 | - | 435 | 6,881 | 52.2% | 6,756 | 51.3% |
| CARAGA | 7,305 | 29 | - | 29 | - | - | - | 29 | 0.4% | 29 | 0.4% |
| ARMM | 12,177 | - | - | - | - | - | - | - | 0.0% | - | 0.0% |
| Total | 153,609 | 52,196 | 8,396 | 60,592 | 6,186 | 2,352 | 8,538 | 69,130 | 45.00% | 58,382 | 38.01% |

Notes:
 1) For CY 2018, the physical target covers the Pantawid and Non Pantawid but identified poor in Listahanan households.
 2) The accomplishments presented in this table accounted for served participants through completion of projects funded through continuing GAA 2017, 2016, 2015, and other fund sources such as YRRP, DBP, MCC-T and RSF hence, it exceeded the physical target for CY 2018.

Descriptive Analysis:

- For the September 2018 accomplishment report as seen in Table 2, the program served 69,130 households or 45.00 percent through all fund sources (GAA, Continuing and other fund). In terms of accomplishment per track, 87.65 percent or 60,592 households served were under Microenterprise Development track compared to the Employment Facilitation track with 12.35 percent or 8,538 households. The breakdown of the accomplishment per fund source is shown in Table 3.
- There are 2,242 served households which resulted to both track.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 3. Number of Served Hhs per Track, by Fund Source as of 30 September 2018

| REGION | CY 2016 GAA | | | CY 2017 GAA | | | CY 2018 GAA | | | Other Fund Source | | | Total | |
|--------|-------------|-------|--------|-------------|-------|--------|-------------|-----|-------|-------------------|-----|-------|--------|-------|
| | MD | EF | TOTAL | MD | EF | TOTAL | MD | EF | TOTAL | MD | EF | TOTAL | EF | TOTAL |
| NCR | 12 | 50 | 62 | 3,329 | 161 | 3,490 | - | 13 | 13 | - | 10 | 10 | 234 | 234 |
| CAR | 913 | - | 913 | 1,438 | 137 | 1,575 | - | - | - | - | - | - | 3,341 | 3,341 |
| I | - | - | - | 5,203 | 71 | 5,274 | 252 | - | 252 | 18 | 1 | 19 | 2,351 | 2,488 |
| II | 147 | 2 | 149 | 592 | 1,226 | 1,818 | - | - | - | - | - | - | 5,473 | 5,545 |
| III | 2,813 | 259 | 3,072 | 370 | 31 | 401 | - | - | - | - | - | - | 739 | 1,228 |
| IV-A | - | - | - | - | - | - | - | - | - | - | - | - | 3,183 | 290 |
| IV-B | 435 | 418 | 853 | 2,304 | 59 | 2,363 | 24 | - | 24 | - | - | - | 24 | 24 |
| V | 961 | 361 | 1,322 | 3,183 | 225 | 3,408 | - | - | - | - | - | - | 2,739 | 477 |
| VI | 201 | - | 201 | 8,679 | 37 | 8,716 | 25 | 51 | 76 | - | 3 | 3 | 4,169 | 640 |
| VII | 1,528 | 354 | 1,882 | 1,652 | 1,036 | 2,688 | 931 | - | 931 | 314 | - | 314 | 10,125 | 4,809 |
| VIII | 4,516 | 1,184 | 5,700 | 3,535 | 1,263 | 4,798 | - | - | - | - | - | - | 3,180 | 37 |
| IX | 50 | - | 50 | 765 | 419 | 1,184 | - | 8 | 8 | - | - | - | 3,180 | 1,390 |
| X | - | - | - | 6,901 | 117 | 7,018 | - | - | - | - | - | - | 9,374 | 2,824 |
| XI | 44 | - | 44 | 1,613 | 5 | 1,618 | 46 | 233 | 279 | - | - | - | 815 | 419 |
| XII | 1,399 | 70 | 1,469 | 5,047 | 365 | 5,412 | - | - | - | - | - | - | 6,947 | 350 |
| CARAGA | - | - | - | - | - | - | - | - | - | - | - | - | 1,657 | 5 |
| ARMM | - | - | - | - | - | - | - | - | - | 29 | - | 29 | 6,446 | 435 |
| TOTAL | 13,019 | 2,698 | 15,717 | 44,611 | 5,152 | 49,763 | 1,278 | 305 | 1,583 | 1,684 | 383 | 2,067 | 60,592 | 8,538 |

1) Table 3 shows that almost all regions were still implementing projects funded from CY 2016 and 2017 GAA with 65,480 households served or 94.72 percent of the total served.
Region VIII posted highest number of served households with 12,198 accomplishment which includes households provided intervention through other fund sources (DBP, Disaster, MCCCT and RSF).
2) On the overall performance of the program in serving new targets for CY 2018 in which the physical target is 153,609 households, 153,609 households or 100 percent have been served as of September 2018.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM

Table 5. Number of Served Participants per Modality, by Fund Source as of 30 September 2018

| Region | 2016 GAA | | | | | | | | | | 2017 GAA | | | | | | | | | | 2018 GAA + 2017 GAA | | | | | | | | | | |
|--------|----------|------|-----|------|-------|--------------|-------|-------|-------|--------|----------|--------|-------|--------|-------|--------------|-------|-------|-------|--------|---------------------|--------|-------|--------|-------|--------------|-------|-------|-------|--------|-------|
| | Pantawid | | | | | Non-Pantawid | | | | | Pantawid | | | | | Non-Pantawid | | | | | Pantawid | | | | | Non-Pantawid | | | | | |
| | SCF | PEAF | ST | CBLA | Total | SCF | PEAF | ST | CBLA | Total | SCF | PEAF | ST | CBLA | Total | SCF | PEAF | ST | CBLA | Total | SCF | PEAF | ST | CBLA | Total | SCF | PEAF | ST | CBLA | Total | |
| NCR | - | - | - | - | - | - | - | - | - | - | 3,054 | 33 | 462 | 500 | 3,433 | 86 | 6 | 279 | 160 | 92 | 3,054 | 33 | 379 | 500 | 3,433 | 92 | 6 | 279 | 160 | 92 | 3,525 |
| CR | - | - | 240 | - | 240 | 1,893 | 2 | 3,081 | 155 | 4,921 | 137 | 2 | 279 | 160 | 578 | 155 | 2 | 3,321 | 155 | 578 | 1,883 | 3 | 462 | 500 | 1,750 | 137 | 2 | 279 | 160 | 137 | 1,725 |
| I | - | - | - | - | - | 114 | 1,335 | 478 | 1,927 | 4,921 | 243 | 4 | 279 | 16 | 538 | 4 | 114 | 478 | 155 | 538 | 1,883 | 3 | 3,321 | 155 | 516 | 243 | 4 | 307 | 16 | 566 | 5,172 |
| II | - | - | - | - | - | 272 | 32 | 386 | 670 | 1,927 | 9 | 5 | 279 | 16 | 4 | 14 | 272 | 32 | 478 | 155 | 1,927 | 3 | 3,321 | 155 | 1,927 | 9 | 5 | 279 | 16 | 1,931 | |
| III | - | - | - | - | - | 272 | 32 | 386 | 670 | 1,927 | 9 | 5 | 279 | 16 | 4 | 14 | 272 | 32 | 478 | 155 | 1,927 | 3 | 3,321 | 155 | 1,927 | 9 | 5 | 279 | 16 | 694 | |
| IV | - | - | - | - | - | 272 | 32 | 386 | 670 | 1,927 | 9 | 5 | 279 | 16 | 4 | 14 | 272 | 32 | 478 | 155 | 1,927 | 3 | 3,321 | 155 | 1,927 | 9 | 5 | 279 | 16 | 420 | |
| V | - | - | - | - | - | 941 | 43 | 1,533 | 2,923 | 941 | 29 | 6 | 632 | 157 | 824 | 29 | 43 | 1,533 | 406 | 2,923 | 941 | 29 | 406 | 2,923 | 29 | 6 | 632 | 157 | 824 | 3,147 | |
| VI | - | - | - | - | - | 306 | 166 | 438 | 2,902 | 34 | 58 | 117 | 643 | 2,337 | 306 | 306 | 166 | 438 | 1,992 | 2,902 | 3,018 | 306 | 166 | 438 | 3,018 | 20 | 248 | 58 | 1,981 | 3,754 | |
| VII | - | - | - | - | - | 6,506 | 27 | 426 | 6,959 | 2,087 | 20 | 248 | 80 | 2,337 | 6,506 | 27 | 426 | 35 | 1,992 | 6,959 | 3,018 | 6,506 | 27 | 426 | 3,018 | 20 | 248 | 58 | 2,182 | 8,007 | |
| VIII | - | - | - | - | - | 682 | 8 | 849 | 1,574 | 792 | 20 | 1,384 | 80 | 2,276 | 682 | 8 | 849 | 35 | 1,574 | 1,992 | 792 | 682 | 8 | 849 | 1,992 | 20 | 248 | 58 | 2,182 | 3,655 | |
| IX | - | - | - | - | - | 3,167 | 1,049 | 46 | 4,266 | 447 | 249 | 47 | 696 | 4,266 | 3,167 | 1,049 | 46 | 4,266 | 447 | 4,266 | 447 | 3,167 | 1,049 | 46 | 4,266 | 47 | 47 | 2 | 701 | 4,970 | |
| X | - | - | - | - | - | 5,383 | 2 | 2,517 | 2,244 | 8,013 | 109 | 52 | 2 | 163 | 47 | 67 | 3 | 1,564 | 111 | 2,244 | 8,013 | 109 | 52 | 2 | 163 | 47 | 47 | 2 | 2,291 | 8,222 | |
| XI | - | - | - | - | - | 1,345 | 2 | 325 | 1,870 | 6,603 | 28 | 50 | 2 | 78 | 17 | 1,345 | 2 | 325 | 72 | 1,870 | 6,603 | 28 | 50 | 2 | 78 | 17 | 17 | 17 | 1,948 | 8,544 | |
| XII | - | - | - | - | - | 5,424 | 353 | 794 | 6,603 | 11 | 6 | 47 | 163 | 4,424 | 5,424 | 353 | 794 | 72 | 6,603 | 11 | 6 | 47 | 163 | 4,424 | 11 | 6 | 47 | 2 | 2,291 | 6,620 | |
| CARAGA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| ARM | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 71 | 3 | 240 | 0 | 314 | 931 | 5 | 28 | 984 | 29,909 | 3,050 | 13,587 | 3,278 | 49,824 | 4,012 | 341 | 3,131 | 1,058 | 8,542 | 29,980 | 3,053 | 13,827 | 3,278 | 50,138 | 4,943 | 346 | 3,159 | 1,058 | 9,506 | 58,644 | |

Notes: 1. In terms of accomplishment per fund sources, 1,278 participants have been served using the SLF GAA 2018 while 27,631 participants were served through the SLF GAA 2017 and 2018 and 2,546 from other fund sources.
2. Further, the variance of 339 participants were included by the program through referrals to select employees or partners providing start-up capital for microenterprises.

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